

**Adopted Budget for  
Date Adopted by Board:**

**DESOTO ISD  
August 31, 2009**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$24,963,200
5800	State Program Revenues	\$37,692,762
	<b>Total Revenues</b>	<b>\$62,655,962</b>

<b>Expenditures:</b>		
11	Instruction	\$39,527,599
12	Instructional Resources, Media	\$814,199
13	Curriculum Development & Staff	\$1,472,203
21	Instructional Leadership	\$964,713
23	School Leadership	\$4,710,053
31	Guidance & Counseling, Evaluation	\$3,102,476
32	Social Work Services	\$362,000
33	Health Services	\$861,468
34	Student Transportation	\$705,757
35	Food Services	\$19,363
36	Co-curricular/ Extra-curricular	\$1,820,559
41	General Administration	\$2,987,134
51	Plant Maintenance & Operations	\$5,670,749
52	Security and Monitoring	\$527,926
53	Data Processing	\$1,051,978
61	Community Service	\$124,231
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$2,502,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$125,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	<b>Total Adopted Expenditure Budget</b>	<b>\$67,349,408.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$4,693,446.00)</b>

**Warning: This district must use fund balance to balance budget.**