

DeSoto ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2007-2008
Electricity:	Total Usage for Year															
Kilo Hours	20,637,709	2,201,530	1,827,150	1,519,915	1,402,721	1,312,798	1,363,772	1,465,360	1,490,244	1,769,686	1,984,688	2,089,730	2,024,043	20,451,637	-0.90%	Electricity:
Cost	\$ 2,371,235	237,935	209,963	179,890	168,612	160,647	165,310	175,899	178,545	204,223	224,761	235,277	229,907	2,370,970	-0.01%	Kilo Hours
Unit cost	\$ 0.114898	0.108077	0.114913	0.118355	0.120204	0.122370	0.121215	0.120038	0.119809	0.115400	0.113248	0.112587	0.113588	0.116650		Unit cost
Natural Gas:																
MCF	22,960	480	996	3,723	5,039	4,599	2,894	2,386	1,057	516	195	110	207	22,201	-3.31%	Natural Gas:
Cost	\$ 218,052	5,619	11,450	40,523	41,654	29,934	16,284	10,999	5,380	2,724	1,393	1,067	2,004	169,033	-22.48%	MCF
Unit cost	\$ 9.496980	11.696274	11.495121	10.886090	8.266552	6.508469	5.627231	4.610727	5.092088	5.275697	7.153131	9.726071	9.699903	8.003113		Unit cost
Water:																
MGallons	31,518	4,079	3,720	2,768	2,923	1,293	1,207	1,443	1,810	5,024	1,759	2,568	2,928	31,522	0.01%	Water:
Cost	\$ 186,627	22,205	21,086	17,045	11,600	11,586	11,046	12,373	13,941	37,892	13,600	17,019	19,606	208,996	11.99%	Gallons
Unit cost	\$ 5.921276	5.443734	5.668161	6.157937	3.968481	8.960278	9.151491	8.574255	7.702028	7.542122	7.731478	6.627255	6.695915	7.018595		Unit cost
Aggregate Cost:	\$ 2,775,913	265,759	242,499	237,458	221,866	202,167	192,640	199,271	197,866	244,839	239,754	253,363	251,517	2,749,000		Aggregate Cost: