

**DeSoto ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2010**

	2008-09	2009 - 2010 School Fiscal Year													(+/-) change from 2008-2009	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	20,451,637	2,384,955	1,692,379	1,477,963	1,484,759	1,444,043	1,493,098	1,334,325	1,538,347	1,731,400	2,185,815	1,790,525		18,557,609		<b>Kilo Hours</b>
<b>Cost \$</b>	2,370,970	266,944	200,679	177,762	177,788	178,311	181,572	167,309	186,228	207,098	251,428	213,437		2,208,556		<b>Cost</b>
<b>Unit cost \$</b>	0.115931	0.111928	0.118578	0.120275	0.119742	0.123480	0.121608	0.125389	0.121057	0.119613	0.115027	0.119204		0.119627		<b>Unit cost</b>
<b>Natural Gas:</b>															<b>Natural Gas:</b>	
<b>MCF</b>	21,994	294	510	1,149	4,009	8,169	5,588	6,256	3,005	972	559	196		30,705		<b>MCF</b>
<b>Cost \$</b>	167,030	2,346	3,860	9,556	29,207	56,372	37,311	37,635	18,278	5,909	(1,307)	(232)		198,935		<b>Cost</b>
<b>Unit cost \$</b>	7.594275	7.992030	7.569798	8.315359	7.286167	6.900929	6.677434	6.016069	6.081803	6.080582	-2.338576	-1.182092		5.399955		<b>Unit cost</b>
<b>Water:</b>															<b>Water:</b>	
<b>MGallons</b>	31,522	5,638	2,404	1,488	1,894	1,045	1,242	1,220	1,833	3,295	2,059	4,814		26,932		<b>Gallons</b>
<b>Cost \$</b>	290,001	38,146	18,730	13,964	15,799	12,025	13,254	12,521	15,756	24,267	16,374	32,127		212,963		<b>Cost</b>
<b>Unit cost \$</b>	9.199956	6.765922	7.791123	9.384073	8.341853	11.506871	10.671844	10.262934	8.595646	7.364892	7.952317	6.673733		8.664655		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>2,828,001</b>	<b>307,436</b>	<b>223,269</b>	<b>201,282</b>	<b>222,795</b>	<b>246,707</b>	<b>232,138</b>	<b>217,465</b>	<b>220,262</b>	<b>237,274</b>	<b>266,495</b>	<b>245,333</b>	<b>0</b>	<b>2,620,455</b>		<b>Aggregate Cost:</b>