

DeSoto ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year																
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007			
Electricity:																		Electricity:
Kilo Hours	16,808,008	2,422,563	2,161,218	1,460,570	1,397,970	1,618,233	1,139,638	1,358,349	1,475,487	1,750,040	2,190,547	1,852,227	1,810,866	20,637,708	3,829,700		22.78%	Kilo Hours
Cost \$	1,828,039	265,108	241,942	173,109	166,721	184,172	143,113	162,000	173,162	198,039	243,970	210,628	209,272	2,371,235	543,195		29.71%	Cost
Unit cost \$	0.108760	0.109433	0.111947	0.118522	0.119259	0.113810	0.125577	0.119262	0.117359	0.113163	0.111374	0.113716	0.115565	0.115749				Unit cost
Natural Gas:																		Natural Gas:
MCF	16,925	360	845	2,514	4,925	5,797	4,641	1,803	1,029	464	139	117	327	22,960	6,035		35.66%	MCF
Cost \$	145,197	3,865	9,099	25,826	45,512	52,146	37,973	19,840	11,149	6,208	2,471	2,085	1,879	218,052	72,855		50.18%	Cost
Unit cost \$	8.578874	10.724251	10.774115	10.273392	9.241511	8.995020	8.182606	11.006141	10.830270	13.387923	17.738909	17.835586	5.748470	11.228183				Unit cost
Water:																		Water:
Gallons	27,168	3,135	1,694	2,415	1,812	1,569	1,474	1,746	1,826	1,441	2,001	5,774	6,861	31,748	4,580		16.86%	Gallons
Cost \$	172,378	18,287	12,131	14,572	12,321	11,937	11,099	11,635	14,194	11,804	13,289	22,861	33,481	187,611	15,233		8.84%	Cost
Unit cost \$	6.344897	5.833270	7.161092	6.034141	6.799520	7.608343	7.529661	6.663923	7.773488	8.191201	6.640940	3.959354	4.879866	6.589566				Unit cost
Aggregate Cost:																		Aggregate Cost:
Cost: \$	2,145,614	287,260	263,171	213,508	224,553	248,255	192,184	193,475	198,505	216,051	259,729	235,575	244,632	2,776,898				